

Information Technology

Empowering the City to provide excellent service to the Community

Budget Workshop

August 18, 2022

FY 2023 Objectives

- Upgrade desktop Office application to Office 365
- Work toward compliance of Cybersecurity House Bill 7055
- Review IT policies, Incident Response Plan and Business Impact Analysis
- 3rd Party Security Assessment
- Continue Reviewing and implementing Cybersecurity Best Practices
- Expand SharePoint intranet to department specific sites
- Replace Cisco Desk Phones
- Plan Hardened Datacenter west of I-95
- Continue Fiber expansion

Budget

General Fund - 00151302

FY2022

Budget - \$ 1,016,418

Staffing - 7 Positions

FY2023

Operating

- Multi-year subscription renewals

 - Microsoft Server licensing 3 year

 - Barracuda Total Email Protection 3 year

 - StormWind Studios training 2 year

- Full year of Office 365 E3 licensing

- Network Security Assessment by external auditor

- Desk Phone replacements

- Commission replacement equipment

- Training for additional staff added last FY

- Internet, Data Center and Phone costs moved to IT

- Redundant Internet connections

 - Full year of new secondary connection

 - Speed increase of existing connection

Staffing - subtract .5 positions; move Audio Video Tech to City Manager/City Clerk

Beyond FY 2023 Objectives

- Cybersecurity
 - NIST Cybersecurity Framework
 - End to End Network Security platform
 - Upgrade network infrastructure
- Partnering with UC to connect all facilities with fiber to reduce OpEx
- Relocate datacenter west of I-95

Questions and Comments

The background features abstract, overlapping geometric shapes in various shades of green, ranging from light lime to dark forest green. These shapes are primarily located on the right side of the slide, creating a modern, layered effect. The text 'Questions and Comments' is positioned in the upper left quadrant in a clean, sans-serif font.