





# Fire Department Divisions

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**FIRE AND EMS  
SERVICES**



**MEDICAL  
TRANSPORT**



**EMERGENCY  
MANAGEMENT**



# Fire Department Metrics



## Emergency Response Performance Measures

6249 responses annually

0 civilian casualties

2039 transports to local hospitals



## Fire Prevention Performance Measures

\$1,179,000 property loss to fire

\$11,379,088 property saved

NFPA Life Safety Code, 100% compliance

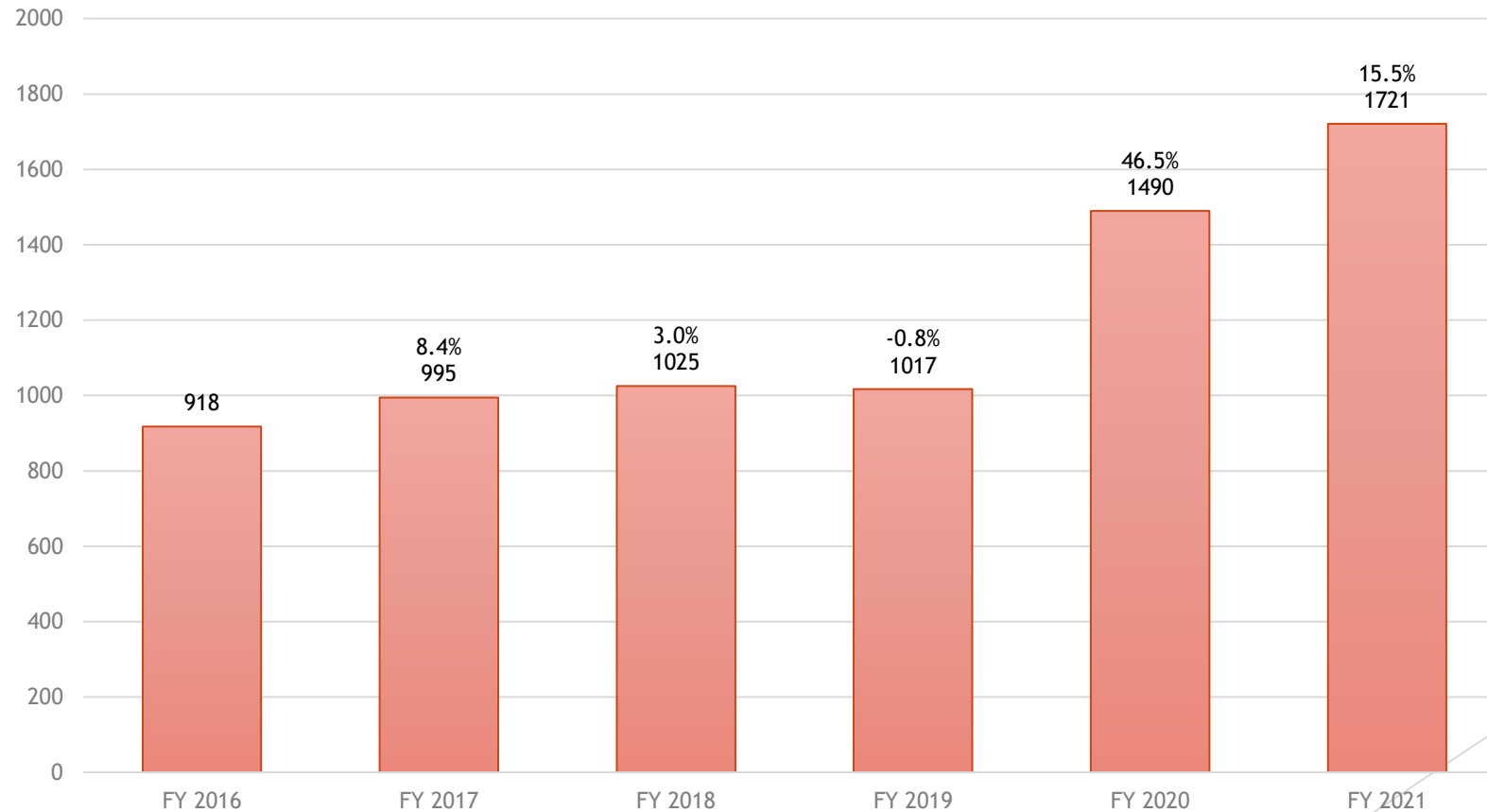
# Fire Department Strategic Issues

- § Traffic
  - Opticom traffic preemption
  - Traffic control lights at Station 50 and Station 52
- § Aging fire protection systems (Condos, Commercial Facilities, etc.)
- § State of countywide EMS
- § Quality training
- § Expansion and annexation



# Westward Growth

Response Trends West of Sugarmill



# MEDICAL TRANSPORT

- Authorized by agreement between New Smyrna Beach and Volusia County
- Provides enhanced level of service for our citizens requiring transport to the hospital
- 2039 citizens transported in the past year
- 12 month reimbursement of \$631,775
- Proposed budget for FY 2022: \$569,354

# Notable Fire Dept. Budgetary Requests

- § Vehicle replacement schedule
  - 10 year lease option
  - Vehicle replacement fund
- § Create training chief position
  - Cost to employ- \$95,000
  - Marginal overtime cost reduction
  - All equipment and vehicle funded by impact fees
- § Evaluate the need and return on additional transport unit
- § Adjust Fire Safety admin to full time
- § Consider the implementation of annual business inspection fee



# Fire Dept Capital Improvement

Begin implementation of vehicle replacement fund	205,000
Replace Battalion Chief command vehicle	90,000
Purchase training captain vehicle (impact fee)	42,000*
Purchase gear and equipment for training captain (impact fee)	12,000*
Replace inspector vehicle(Ranger)	40,000
Replace commercial gear extractor	8,000
Replace generator fuel tank	66,000



