



Capital Improvement Projects



210 Sams Avenue
New Smyrna Beach, FL
386-410-2613



City of New Smyrna Beach, Florida
CAPITAL IMPROVEMENT PROJECTS

PROJECT TITLE BY FUND	PROJECT DESCRIPTION	2022-2023 BUDGET	NEW/EXISTING	PROJECT NUMBER	FUNDING	GL ACCOUNT LINE
Golf Course (004)						
Golf Course Maintenance Building	Additional concrete slab for Steel building	12,000	E	22GCM	GC	004.57204.562202
Total Golf Course Fund (004)		<u>12,000</u>				
Stormwater (101)						
HMGP Program 9 homes (now 6)	Elevation of now 6 Flood prone Homes	1,519,636	E	21HMP	GF	101.54101.567201
North Atlantic Drainage	Improvements from Lakewood street to Inlet street	1,675,000	N		SW	
North Beach Master Plan	Stormwater master plan for North Beach	500,000	N		ARPA	
Total Stormwater Fund (101)		<u>3,694,636</u>				
Airport (104)						
Various	FAA Bipartisan infrastructure law projects	610,602	N		FAA	
Hanger Improvements	T Hanger F Rehab	400,000	E		FDOT	
Building & Improvements	Fuel Farm Improvements	280,000	E	21AFT	FDOT	104.54201.567207
Taxiway Improvements	Taxiway Alpha	400,000	E	22TWA	FAA & FDOT	104.54201.567207
Total Airport Fund (104)		<u>1,690,602</u>				
CAPITAL PROJECTS (302)						
AOB Parking	Temporary Boat & Trailer Parking at the AOB site	294,000	E	20A0B	GF	302.57202.567204
North Causeway Boat Ramp Improvements	Floating dock and Picnic Pavilion	300,000	E	21BEI	GF & FIND Grant	302.57202.567894
Turnbull Creek Management Plan	Observation Platform at Turnbull Creek	126,000	E	22TOD	GF	302.51901.563203
Rocco Pier	Pier Replacement at Rocco Park	260,000	E	21RFP	GF & FEMA Grant	302.57202.567204
Barracuda Bridge	Barracuda Bridge Replacement	2,238,916	E	21BBR	Line of Credit	302.54101.567204
Barracuda Boulevard	Construction from base of bridge to roadway	241,874	E	22BAR	GF	302.54101.563203
Corbin Park	Corbin Park Stormwater Improvements	1,500,000	E	20CBP	ARPA	302.57202.567204
Historic Westside	Historic Westside Stormwater Improvements	1,500,000	E	20HIW	ARPA	302.54101.567204
South Pine Intersection	Traffic island installation at South Pine & Oakwood	118,000	N		GF	
Turnbull Dredging	Dredging Turnbull creek	500,000	N		GF	
Road Resurfacing	Resurfacing various City Roads	2,500,000	N		ARPA	
Fire Station 53	Building addition for Fire Safety Management	500,000	N		GF	
Pickle Ball	Pickle Ball court at Paige Park	500,000	N		GF	
Skate Park	Expansion of the Skate Park	500,000	N		GF & ECHO & ARPA	
Track Resurfacing	Resurfacing of the Track at the Sports Complex	500,000	N		ARPA	
Sidewalk Replacement	Ronnoc Lane & Mary Ave Intersection	93,614	N		CDBG	
Total Capital Projects Fund (302)		<u>11,672,404</u>				
CAPITAL PROJECTS (303)						
7th Street	Sidewalk at 7th street	130,000	E	2227SS	BOND	302.52201.567201
South Street	Sidewalk at South Street	350,000	E	228SS	BOND	302.52201.567201
Quay Assisi	Sidewalk at Quay Assisi	100,000	N		BOND	
Total Capital Projects Fund (303)		<u>580,000</u>				
Marina (408)						
Dock Repairs	Dock repairs at the Marina	284,000	E	22MDR	Marina	408.57503.563203
Total Marina Fund (408)		<u>284,000</u>				
Total Capital Outlay		17,933,642				



Golf Course (404)

2022-2023

Project Title by Fund	Project Description	New/Existing	Project #	Funding	22/23 Budget
Golf Course Maintenance Building	Additional Slab for Steel Building	Existing	22GCM	GC	\$12,000
	Total Golf Course Fund (404)				\$12,000

Original Budget \$29,000.00

Additional Budget needed for Slab and Electrical

- Concrete Slab \$8,450.00
- Electrical \$3,840.00



Storm-water (101)

2022-2023

Project Title by Fund	Project Description	New/Existing	Project #	Funding	22/23 Budget
HMGP Program 6 Homes	Elevation of 6 Flood Prone Homes	Existing	21HMP	GF	\$1,519,636
North Atlantic Drainage	Improvements from Lakewood Street to Inlet Street	New		SW	\$1,675,000
North Beach Master Plan	Storm-water Master Plan North Beach	New		ARPA	\$500,000
	Total Storm-water Fund (101)				\$3,694,636



Airport (104)

2022-2023

Project Title by Fund	Project Description	New/Existing	Project #	Funding	22/23 Budget
Various	FAA Bipartisan Infrastructure Law Projects	New		FAA	\$610,602
Hanger Improvements	T-Hanger F Rehab	Existing		FDOT	\$400,000
Building & Facility Improvements	Fuel Farm Improvements	Existing	21AFI	FDOT	\$280,000
Taxiway Improvements	Taxiway Alpha	Existing	22TWA	FAA & FDOT	\$400,000
	Total Airport Fund (104)				\$1,690,602



Capital Improvement Projects (302)

2022-2023

Project Title by Fund	Project Description	New/Existing	Project #	Funding	22/23 Budget
AOB Parking	Temporary Boat & Trailer Parking at AOB site	Existing	20AOB	GF	\$294,000
North Causeway Boat Ramp Improvements	Floating Dock and Picnic Pavilion	Existing	21BRI	GF & FIND	\$300,000
Turnbull Creek Management Plan	Observation Platform at Turnbull Creek	Existing	22TOD	GF	\$126,000
Rocco Pier	Pier Replacement at Rocco Park	Existing	21RFP	GF & FEMA	\$260,000
Barracuda Bridge	Barracuda Bridge Replacement	Existing	21BBR	Line of Credit	\$2,238,916
Barracuda Boulevard	Construction from bridge to N. Causeway	Existing	22BAR	GF	\$241,874
Corbin Park	Corbin Park Storm-water Improvements	Existing	20CBP	ARPA	\$1,500,000
Historic Westside	Historic Westside Storm-water Improvements	Existing	20HIW	ARPA	\$1,500,000
Turnbull Dredging	Dredging Turnbull Creek	New		GF	\$500,000
Road Resurfacing	Resurfacing City Roads	New		ARPA	\$2,500,000
Fire Station 53	Building Addition for Fire Safety Management (Convert to Remodel home at FS 51)	New		GF	\$500,000
Pickle Ball	Pickle Ball Court - Paige Park	New		GF	\$500,000
Skate Park	Skate Park Expansion	New		GF, ECHO, ARPA	\$500,000
Track Resurfacing	Resurfacing Track at Sports Complex	New		ARPA	\$500,000
Sidewalk Replacement	Ronnoc Lane & Mary Ave. Intersection	New		CDBG	\$93,614
Total Capital Projects Fund (302)					\$11,554,404



Capital Improvement Projects (303)

2022-2023

Project Title by Fund	Project Description	New/Existing	Project #	Funding	22/23 Budget
7 th Street	Sidewalk at 7 th Street	Existing	2227SS	BOND	\$130,000
South Street	Sidewalk at South Street	Existing	22SSS	BOND	\$350,000
Quay Assisi	Sidewalk at Quay Assisi	New		BOND	\$100,000
Total Capital Projects Fund (303)					\$580,000



City Marina (408)

2022-2023

Project Title by Fund	Project Description	New/Existing	Project #	Funding	22/23 Budget
Dock Repairs	Dock Repairs at Marina	Existing	22MDR	Marina	\$284,000
	Total Capital Projects Fund (408)				\$284,000



Total Capital Outlay

2022-2023

Golf Course (004)	\$12,000
Storm-water (101)	\$3,694,636
Airport (104)	\$1,690,602
Capital Projects (302)	\$11,554,404
Capital Projects (303)	\$580,000
Marina (408)	\$284,000
Total Capital Outlay	\$17,815,642