

New Smyrna Beach Airport EVB

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Airport Description



- Physical Description
 - Over 700 acres of land
 - 72 T-hangars
 - 3 intersecting runways
- Tenants
 - Various aeronautical commercial tenants
 - Airgate
 - Epic Aviation
 - Baker Aviation
 - American Aero
 - Volusia County Mosquito Control
 - Multiple industrial tenants in the non-aeronautical area
 - Several city departments
 - Skate Park
 - Sports Complex
 - VFW, Garden Club, etc

Airport Description (cont.)

- Local Role
 - Public use facility
 - FAA Designation – GA Reliever
 - No commercial service
 - Primary Uses
 - Corporate/Business
 - Flight training
 - Charter
 - Recreational/Sport
 - Tourism
 - Government Services



Airport's Vision

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The Airport serves as a gateway to the aviation community for visitors and business owners, as well as local residents. Our mission:

To continuously enhance safety and security while promoting local economic development and remaining an economic asset to New Smyrna Beach and its surrounding communities.

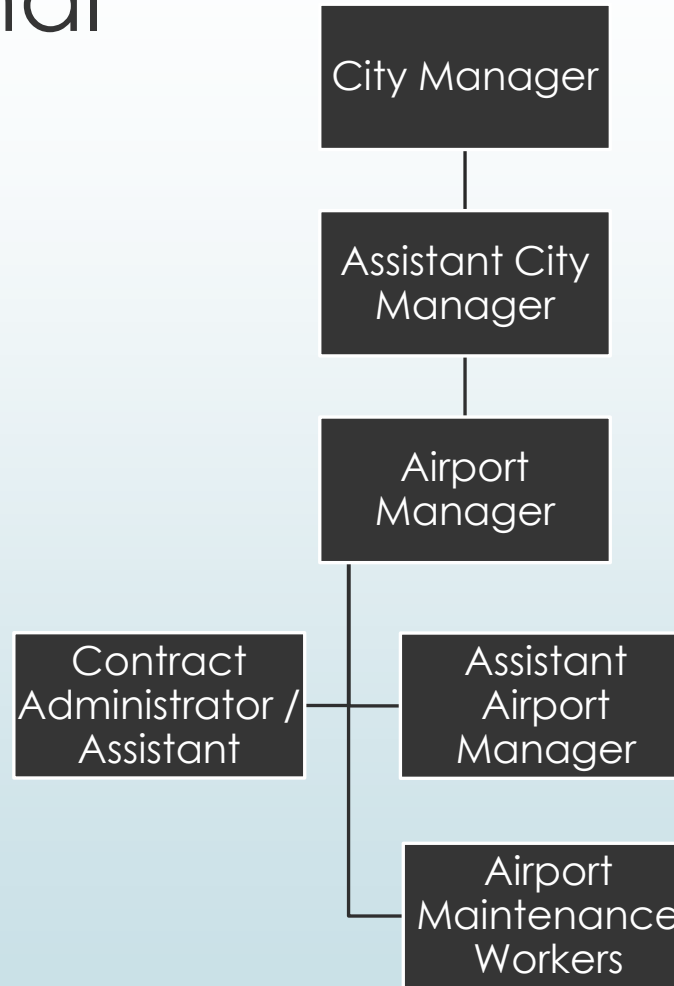


Airport Accomplishments

❑ Fiscal Year 2022

- Completed construction phase of Taxiway Charlie surface rehabilitation project, to include revised geometry for Runway 11/29 intersection to conform to new FAA design specifications (May 2022).
- Completed demolition of WWII era T-Hangars “B” and “C”.
- Airfield Marking and Signage Project has been completed with a total of \$100,000 of fresh markings applied. Airfield guidance signage project should be completed by end of year.
- Completed T-hangar “H” which includes 13 regular units and two large end units that will accommodate larger aircraft. This building is now producing \$7,000 of consistent revenue every month. Demand for t-hangars remains strong with approximately 100 people on the waiting list.
- Completed mitigation of two outstanding FAA Runway Safety Action Team (RSAT) items from 2019.
- 75 years of service to the city and aviation community (April 2022).
- Opened 7+ acres of airport property development for Aviation Use.

Airport Organizational Chart



Airport- Staffing

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Staffing - FTE	2022	2023	Prior Year Change
Administration	3	3	0
Maintenance Staff	3	3	0
Total	6	6	0

Airport – Operating Budget Comparison

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EXPENSES		2021-2022 Amended	2022-2023 Proposed	% Change
Personnel Services		\$397,837	\$392,751	-1.28%
Operating Expenses		\$2,483,086	\$2,814,076	13.33%
Capital Outlay		\$5,127,026	\$1,690,602	-67.03%
TOTAL EXPENSE BUDGET		\$8,007,950	\$4,897,429	-38.84%

REVENUES		2021-2022 Amended	2022-2023 Proposed	% Change
FAA/FDOT Grants		\$2,968,000	\$1,502,000	-49.39%
Revenues		\$3,235,558	\$3,395,429	5%
Appropriated Fund Balance		\$1,804,391	0	0%
TOTAL REVENUE BUDGET		\$8,007,949	\$4,897,429	-38.84%

Airport – Budget Requests

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OPERATING EXPENSES		Original Budget	Total Requested	Increase
Building Repair		\$45,000	\$210,000	\$165,000
2023 Airshow		\$0	\$100,000	\$100,000
Noise Study Update		\$0	\$50,000	\$50,000
Fences and Gates		\$5,000	\$10,000	\$5,000
Exterminator Service		\$1,000	\$2,500	\$1,500
Total Operating Expenses		\$2,814,076	\$3,135,576	\$321,500

Airport - Capital Improvement Forecast

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Project	Original Estimate	Current Estimate	Variance	Reason/Purpose	Funding
FAA Bipartisan Infrastructure Law (BIL) Projects	\$600,000	\$120,000	(\$480,000)	Rwy 7-25 and 11-29 PAPI Replacement and Electrical Vault Upgrades - Design	FAA Grant 90%, FDOT Grant 8%, City 2%
Taxiway "Alpha" Rehabilitation Construct	\$400,000	\$3,325,000	\$2,925,000	Reconstruction of portions of Taxiway A, installation of secondary wind cone.	FAA Grant 90%, FDOT Grant 8%, City 2%
T-Hangar "F" Rehabilitation	\$410,000	\$550,000	\$140,000	Reconstruction of portions of T-Hangar, structural, roofing, fascia, lighting	FDOT Grant 80%, City 20%
Fuel Farm Improvements	\$280,000	\$500,000	\$220,000	Install an additional 12,000 gallon fuel tank at the existing fuel farm along with upgrades to the existing equipment.	FDOT Grant 80%, City 20%
Total Value	\$1,690,602	\$4,495,000	\$2,804,398		
Local Share	\$188,602	\$278,900	\$90,298		

The Florida Department Of Transportation (FDOT) and the Federal Aviation Administration (FAA) prioritize available funding of projects based on operating and maintaining the airport in a safe and serviceable condition along with the economic benefit to the Airport and local community.

Goals

❑ Fiscal Year 2023

- Maintain the Airport runways, taxiways, and airfield for safety and appearance.
- Provide a first class aviation facility to the flying public.
- Continue to make the airport self-sufficient through economic development and the management of resources.
- Attract new aviation and/or industrial businesses to locate at the Airport and /or Industrial Park and retain 100% occupancy of all Airport and Industrial Park facilities.
- Apply for grants through the JACIP for funding by the FAA and FDOT for major airfield projects to maintain and improve the existing Airport facilities and infrastructure.

Questions and Comments