

CITY OF NEW SMYRNA BEACH, FL

DEPARTMENTAL BUDGET OVERVIEW
ADMINISTRATION
AUGUST 18TH, 2022





ADMINISTRATIVE SERVICES

- ❖ Consist of
 - ❖ City Commission
 - ❖ City Manager
 - ❖ City Attorney
 - ❖ City Clerk
 - ❖ Finance
 - ❖ Human Resources
 - ❖ Business & Economic Development/CRA



CITY ADMINISTRATION – STAFFING

Department	Personnel
City Commission	5
City Manager	7.5
City Attorney	3
City Clerk	3.5
Finance	9.5
Human Resources	3.5
Business & Economic Development	2



CITY COMMISSION

Budget Description	FY22	FY23
Personnel	\$295,649	\$277,592
Operating Expenses	\$36,184	\$43,592



CITY MANAGER

Budget Description	FY22	FY23
Personnel	\$632,221	\$939,426
Operating Expenses	\$77,801	\$83,793

**Personnel Includes Capital Projects Manager, PT CIP Coordinator & PT Grants Writer, which were included in Non-Departmental in FY22*



CITY ATTORNEY

Budget Description	FY22	FY23
Personnel	\$402,884	\$438,260
Operating Expenses	\$45,013	\$47,519



CITY CLERK

Budget Description	FY22	FY23
Personnel	\$226,452	\$299,862
Operating Expenses	\$216,058	\$206,117



FINANCE

Budget Description	FY22	FY23
Personnel	\$721,383	\$848,179
Operating Expenses	\$267,334	\$293,772



HUMAN RESOURCES

Budget Description	FY22	FY23
Personnel	\$276,179	\$338,211
Operating Expenses	\$171,187	\$201,122



BUSINESS & ECONOMIC DEVELOPMENT

Budget Description	FY22	FY23
Personnel	\$215,237	\$240,855
Operating Expenses	\$803,156	\$314,264



PROPERTY TAXES

Description	FY 2021/2022 Current	FY 2022/2023 Proposed	Change from FY 2021/2022 to FY 2022/2023
General Operating	3.7421	3.9641	0.2220/5.93%
2005 Debt Service	0.2522	0.2176	(0.78%)
2018 Debt Service	0.1319	0.1130	(0.89%)
Total City Millage	4.1262	4.2947	4.08%



PROPERTY TAX



THE GRAPHIC DISPLAY SHOWS WHAT A HOMEOWNER WOULD PAY IN AD VALOREM TAXES ON A HOMESTEADED PROPERTY IN THE CITY OF NEW SMYRNA BEACH WITH AN ASSESSED TAXABLE VALUE OF \$238,346

SOURCE: VOLUSIA COUNTY PROPERTY APPRAISER WEBSITE. VALUES SHOWN ARE THE 2022 WORKING TAX ROLL VALUES THAT ARE SUBJECT TO CHANGE UNTIL CERTIFIED.

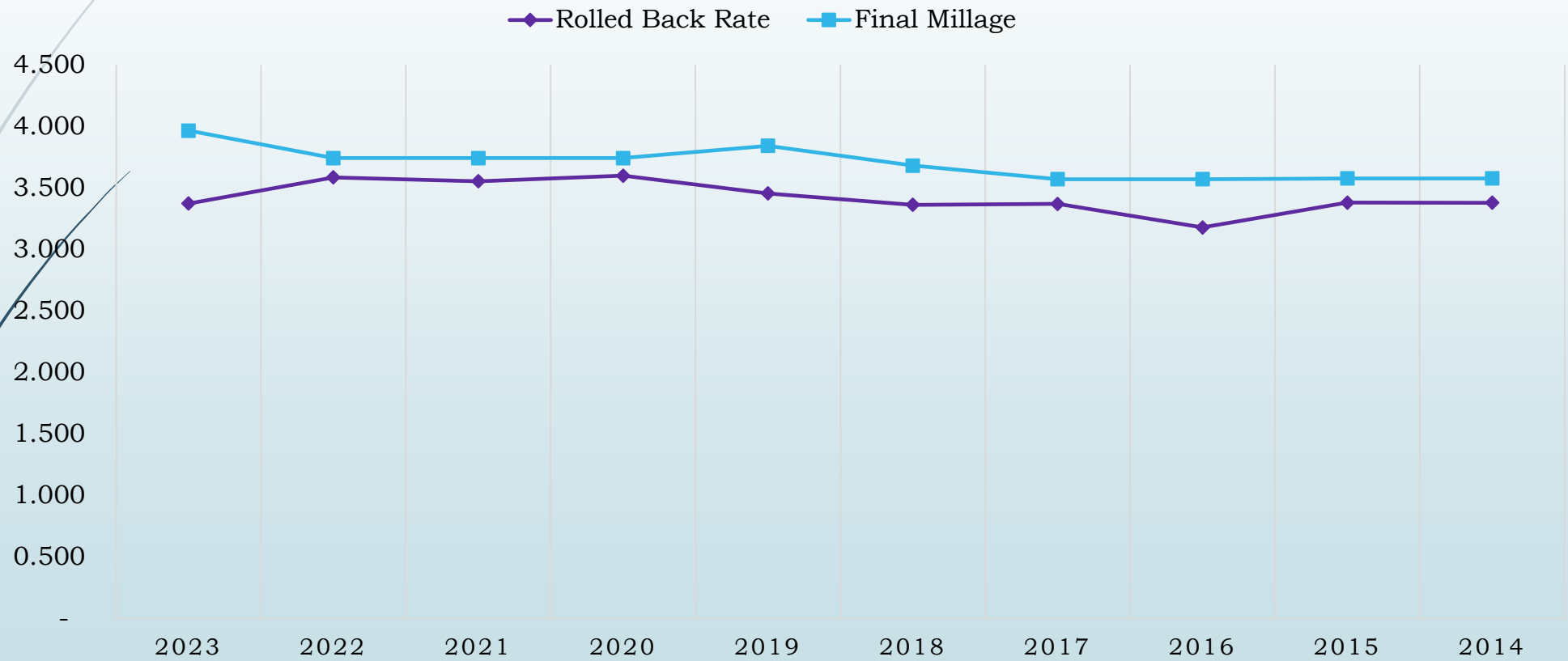


PROPERTY TAX

Value of Home	Proposed Millage		
\$100,000	4.2947	\$429,470	\$429.47
\$200,000		\$858,940	\$859.00
\$300,000		\$1,288,410	\$1,288.00
\$400,000		\$1,717,880	\$1,718.00

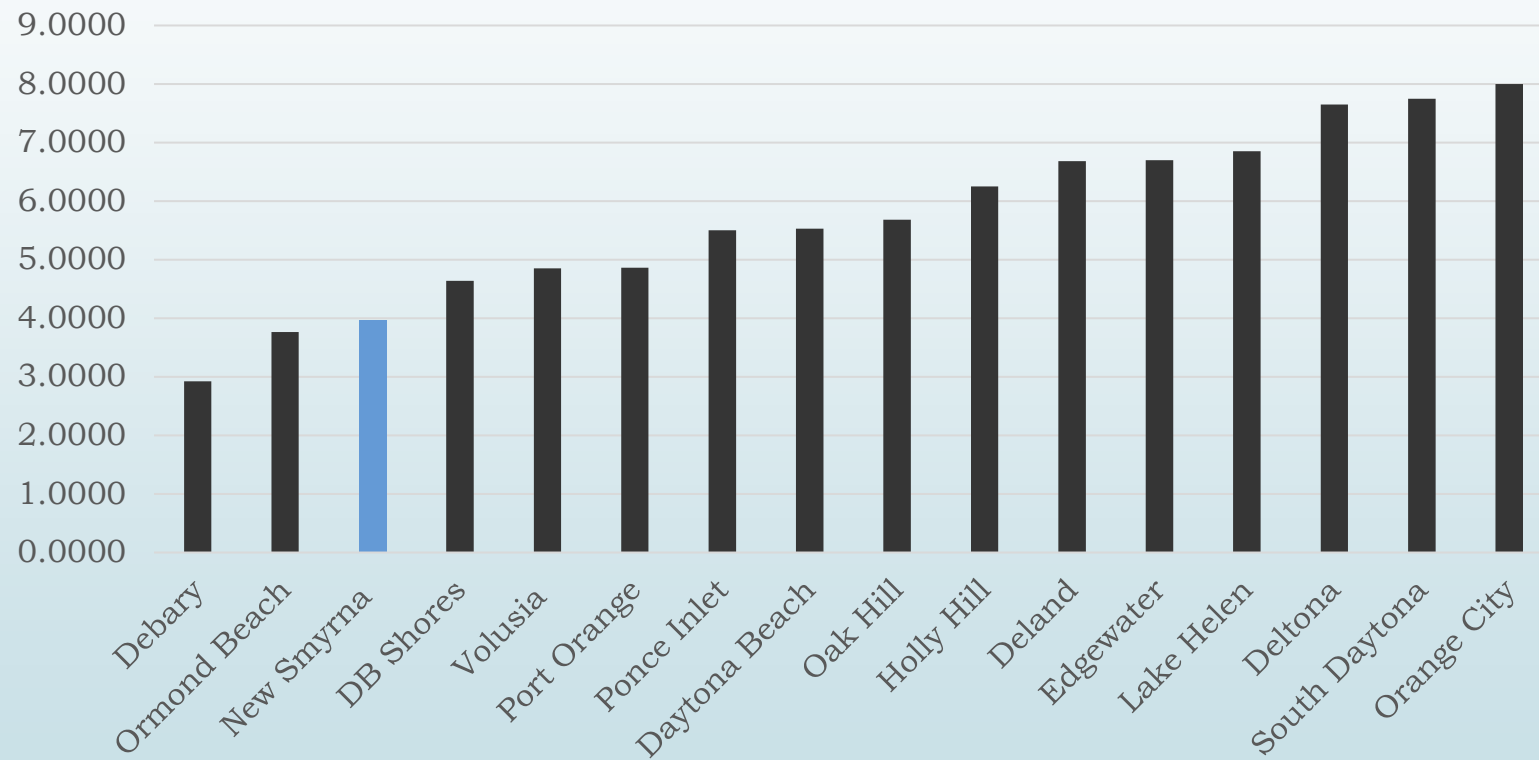


ROLL BACK VS FINAL MILLAGE





COMPARISON OF PROPOSED OPERATING MILLAGE RATE





NEXT STEPS...

- ❖ SEPTEMBER 14TH 5:00PM: PUBLIC HEARING
- ❖ SEPTEMBER 27TH 6:30PM: PUBLIC HEARING